

BELMONT FALL MEET PERFORMANCE 2015

	- 11	Improvement
NYRA Handle	\$320,907,036	7%
All Sources Handle	\$364,964,645	8%
Attendance	108,210	6%

AQUEDUCT WINTER MEET

 Features 27 stakes races worth \$4.8 million in purses, including Cigar Mile.

 Horsemen's Lounge: Official opening on December 26, 2015; featuring sofas, HD TV's, AmTote machines.

 As of Sunday December 6, wagering is up 4.3%.



CIGAR MILE: TONALIST

EQUINE SAFETY

Equine Injury Database

	2012	2013	2014
NATIONAL AVERAGE	1.92	1.90	1.89
NYRA	2.20	1.29	1.83

NYRA 2015 TO DATE: 1.03

COMMITMENT TO SAFETY

2016 RACING SCHEDULE

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RACING SCHEDULE

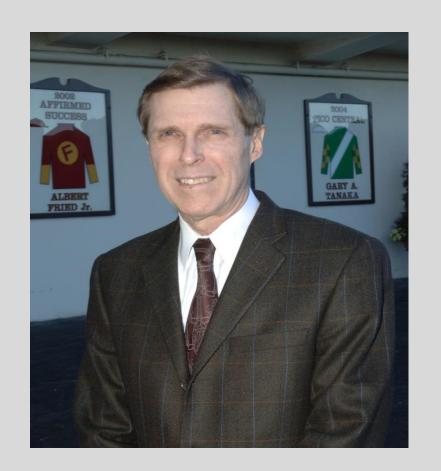
- Thursday June 9-Saturday June 11: Belmont Stakes Racing Festival
- Saturday, July 9: Stars & Stripes Festival
- Saturday, August 6: 89th running of the Whitney
- Saturday, August 27: 147th running of the Travers



FEATURE DAYS 2016

NYRA MILESTONE

Celebrating 50 years in the horse racing industry on January 31, 2016.



PATRICK MAHONY

Third generation of Mahonys to play an important role in horseracing sport.

FINANCIAL PERFORMANCE

FY 2015

- 2nd Straight Operating Profit
- 2nd Consecutive year, surplus achieved <u>exclusive</u> of VLTs

FY 2016

Projecting a 3rd
 Consecutive Operating
 Profit





BELMONT STAKES RACING FESTIVAL

- Inaugural 3-day racing festival
- 17 graded stakes races worth \$10 million in purses
- 2nd highest Belmont Stakes Day handle in NYRA history = \$138 million
- Featured new entertainment with US Military Academy at West Point, Jersey boys, Goo Goo Dolls.



Fourstard SARATOGA RACE MEET



State-of-the-art sports bar: **Fourstardave**



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Tom Durkin Replay Center



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- Tom Durkin Replay Center
- Saratoga Walk of Fame



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- Tom Durkin Replay Center
- Saratoga Walk of Fame
- Red Jacket Induction Ceremony



- Set a record handle: All-source \$697,613,499, on track \$157,647,599, and paid attendance 1,065,625.
- Generates \$240 million to Capital Region*.
- Resulted in occupancy tax revenue for the city of Saratoga Springs in record amount of \$1.38 million.

*Saratoga IDA study, March 2015



YEAR IN REVIEW 2015

TECHNOLOGY

- Reconfigured NYRA.com web portal and HD video page.
- New HD live stream feeds from various camera angles.
- Spanish language feed.
- Finish line digital slow motion camera.



DORMITORY

- Broke ground in 2014 with 47 room dormitory at Belmont.
- New dormitory part of a \$28
 million renovation and new
 construction program for
 backstretch workers.



GOVERNANCE ACCOMPLISMENTS

- Transforming governance and integrity:
- Preserving and then expanding the amount of our considerable economic impact and jobs in this State;
- Obtaining better financial performance and daily operation of the business;
- Requiring greater accountability in every aspect of our business;
- Improving equine safety and the quality of our racing;
- Making the racing experience more enjoyable for our fans; and
- Generating even more tourism—and tourism oriented revenues.

